			2024-2025
Ordinary Income/Expense			
	Income		
		County Property Tax	7,687.00
		Other Income	7,800.00
	Total Income		15,487.00
	Expense		
		Accounting	900.00
		Fuel	200.00
		Ground Care Services	
		Cemetery Cleanup	200.00
		Mowing	1,000.00
		Trimming	1,400.00
		Watering	2,000.00
		Weed & Pest Control	300.00
		Total Ground Care Services	**4,900.00**
		Ground Care Supplies	788.00
		Insurance Expense	619.00
		Irrigation	10.00
		Labor-Grave Excavation	1,800.00
		Miscellaneous	60.00
		Office Supplies	50.00
		Postage and Delivery	50.00
		Repairs and Maintenance	625.00
		Water Assessment	230.00
	Proposed Capital Improvements		5,255.00
	Total Expense		15,487.00
Fund Balance			$ -

Clare Christensen

Clare Christensen, Chairman